

Listed Companies Highlights



SVN: SOUVANNY HOME CENTER PUBLIC COMPANY

Financial Focus

Unit: Million

| Period as of | 2014 | 2015 | 2016 | 2017 (Restated) | 2018 | 2019 | Q1 2020 |
|-------------------------------|------------|-------------|-------------|--------------------|-------------|-------------|-------------|
| Financial Data | | | | | | | |
| Assets | 322,295 | 522,209 | 535,904 | 641,739 | 715,049 | 785,614 | 767,110 |
| Liabilities | 185,213 | 57,144 | 65,244 | 118,802 | 166,848 | 158,608 | 148,202 |
| Equity | 137,082 | 465,064 | 470,660 | 522,936 | 548,200 | 627,006 | 618,907 |
| Revenue | 311,281 | 327,356 | 274,023 | 299,063 | 333,881 | 384,272 | 105,037 |
| Finance Cost | 368 | 287 | 143 | 1,933 | 4,491 | 5,369 | 1,493 |
| Profit Before Tax | 21,526 | 23,074 | 10,037 | 3,178 | 3,190 | 11,535 | 1,448 |
| Corporate Tax | 192 | 4,646 | 1,896 | 389 | - | 326 | 514 |
| Net Profit | 21,334 | 18,428 | 8,141 | 2,788 | 3,190 | 11,209 | 933 |
| EPS (Lak) | N/A | 365 | 49 | 17 | 20 | 68 | 6 |
| Financial Ratio | | | | | | | |
| D/E ratio | 1.35 | 0.12 | 0.14 | 0.23 | 0.30 | 0.25 | 0.24 |
| ROA(%) | 8.36% | 4.36% | 1.54% | 0.47% | 0.47% | 1.49% | 0.12% |
| ROE(%) | 16.86% | 6.12% | 1.74% | 0.56% | 0.60% | 1.91% | 0.15% |
| Net Profit Margin(%) | 6.85% | 5.63% | 2.97% | 0.93% | 0.96% | 2.92% | 0.89% |
| Statistics as of | 26/12/2014 | 28/12/2015 | 27/12/2016 | 26/12/2017 | 26/12/2018 | 26/19/2019 | 31/03/2020 |
| Last Price(Lak) | | 3,300 | 2,700 | 2,950 | 1,800 | 1,950 | 1,990 |
| Market Cap. | | 544,500 | 445,500 | 486,750 | 297,000 | 321,750 | 328,350 |
| P/E | | 9.04 | 54.72 | 173.53 | 90.00 | 28.68 | 31.63 |
| P/BV | | 1.17 | 0.95 | 0.93 | 0.54 | 0.51 | 0.53 |
| Book Value per share | | 2,819 | 2,852 | 3,169 | 3,322 | 3,800 | 3,751 |
| Dvd. Yield(%) | | 1.36% | 0.74% | 0.34% | 0.44% | 0.82% | 0.00% |
| 1st half dividend (LAK/s | hare) | | | | | | |
| 2nd half dividend (LAK/share) | | 45 | 20 | 10 | 8 | 16 | - |
| Dividend (LAK/share) | | 45 | 20 | 10 | 8 | 16 | - |
| Par Value (LAK/share |) | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| No. of shares | | 165,000,000 | 165,000,000 | 165,000,000 | 165,000,000 | 165,000,000 | 165,000,000 |

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