Listed Companies Highlights



SVN: SOUVANNY HOME CENTER PUBLIC COMPANY

Financial Focus

Period as of	2013	2014	2015	2016	2017 (Restated)	2018	Unit: Million 2019
Financial Data							
Assets	188,134	322,295	522,209	535,904	641,739	715,049	785,614
Liabilities	72,160	185,213	57,144	65,244	118,802	166,848	158,608
Equity	115,974	137,082	465,064	470,660	522,936	548,200	627,006
Revenue	264,370	311,281	327,356	274,023	299,063	333,881	384,272
Finance Cost	306	368	287	143	1,933	4,491	5,369
Profit Before Tax	14,569	21,526	23,074	10,037	3,178	3,190	11,535
Corporate Tax	383	192	4,646	1,896	389	-	326
Net Profit	14,186	21,334	18,428	8,141	2,788	3,190	11,209
EPS (Lak)	N/A	N/A	365	49	17	20	68
Financial Ratio							
D/E ratio	0.62	1.35	0.12	0.14	0.23	0.30	0.25
ROA(%)	7.54%	8.36%	4.36%	1.54%	0.47%	0.47%	1.49%
ROE(%)	12.23%	16.86%	6.12%	1.74%	0.56%	0.60%	1.91%
Net Profit Margin(%)	5.37%	6.85%	5.63%	2.97%	0.93%	0.96%	2.92%
Statistics as of	26/12/2013	26/12/2014	28/12/2015	27/12/2016	26/12/2017	26/12/2018	26/19/2019
Last Price(Lak)			3,300	2,700	2,950	1,800	1,950
Market Cap.			544,500	445,500	486,750	297,000	321,750
P/E			9.04	54.72	173.53	90.00	28.68
P/BV			1.17	0.95	0.93	0.54	0.51
Book Value per share			2,819	2,852	3,169	3,322	3,800
Dvd. Yield(%)			1.36%	0.74%	0.34%	0.44%	0.82%
1st half dividend (LAK/share)							
2nd half dividend (LAK/share)			45	20	10	8	16
Dividend (LAK/share)			45	20	10	8	16
Par Value (LAK/share)			2,000	2,000	2,000	2,000	2,000
No. of shares			165,000,000	165,000,000	165,000,000	165,000,000	165,000,000

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